

FFA Year End 2022 Summary Financial Report

USDollars

	Year 2022	Year 2021	%
Unrestricted Donations			
Regular contributions	221,546	259,867	-14.7
Appeals and programs	31,339	10,240	206.0
Other			
Total Unrestricted Donations	252,885	270,107	-6.4
Designated Donations			
Regular contributions	152,721	211,890	-27.9
Appeals and programs	420,274	244,590	71.8
Last wills & Testaments	0	0	100.0
Other	0	0	
Total Designated Donations	572,995	456,480	25.5
Total Donations	825,880	726,587	13.7
Interest Revenue	175	400	-56.3
Benevolent Disbursements			
Missions and Monasteries	245,871	706,268	-65.2
Clergy support	41,600	103,512	-59.8
Educational	94,111	23,500	300.5
Youth Ministry	17,000	19,500	-12.8
Other (Ukraine)	403,408	0	100.0
Total Benevolent Disbursements	801,990	852,780	-6.0
Operating Expenses			
Appeals	31,234	33,967	-8.0
Office Expenses	4,317	14,640	-70.5
Wages & Salaries	170,852	174,806	-2.3
Insurance	1,800	3,257	-44.7
Travel & Meetings	2,010	593	239.0
IT & Communications	8,811	5,073	73.7
Accounting & Legal	90	0	100.0
Bank Fees	2,419	3,030	-20.2
Training	4,537	450	908.2
Other	882	0	100.0
Total Operating Expenses	226,952	235,816	-3.8
Net Gain/Loss	-202,887	-361,609	100.0
Financial Status as of Dec 31, 2022			
Net Gain/<Loss>	(202,887)	(361,609)	
Balance from Prior Year	1,044,101	1,405,710	
AMOUNT FORWARD TO 1/1/2023	841,214	1,044,101	